

Greater Miami Expressway Agency
Compliance Report 348.0315 (2)
Metropolitan Planning Organization Report
Fiscal Year 24 (July 1, 2023-June 30, 2024)

Gross Tolls	\$	251,988,476	
Funding and Expenditures:			
Debt Service for Revenue Bonds (Interest & Principal)	\$	(113,562,201)	45.07%
Work Program FY 2024- FY 2028 (Capital) Expenditures		(63,302,508)	25.12%
Operations, Maintenance & Administration Expenses		(61,025,758)	24.22%
Discount Program - South Florida Saves Program		(4,048,159)	1.61%
General Fund & Reserves Requirements		(10,049,850)	3.99%
Total Funding and Expenditures	\$	(251,988,476)	100.00%